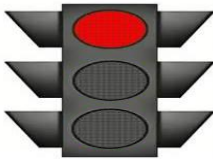
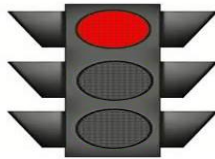
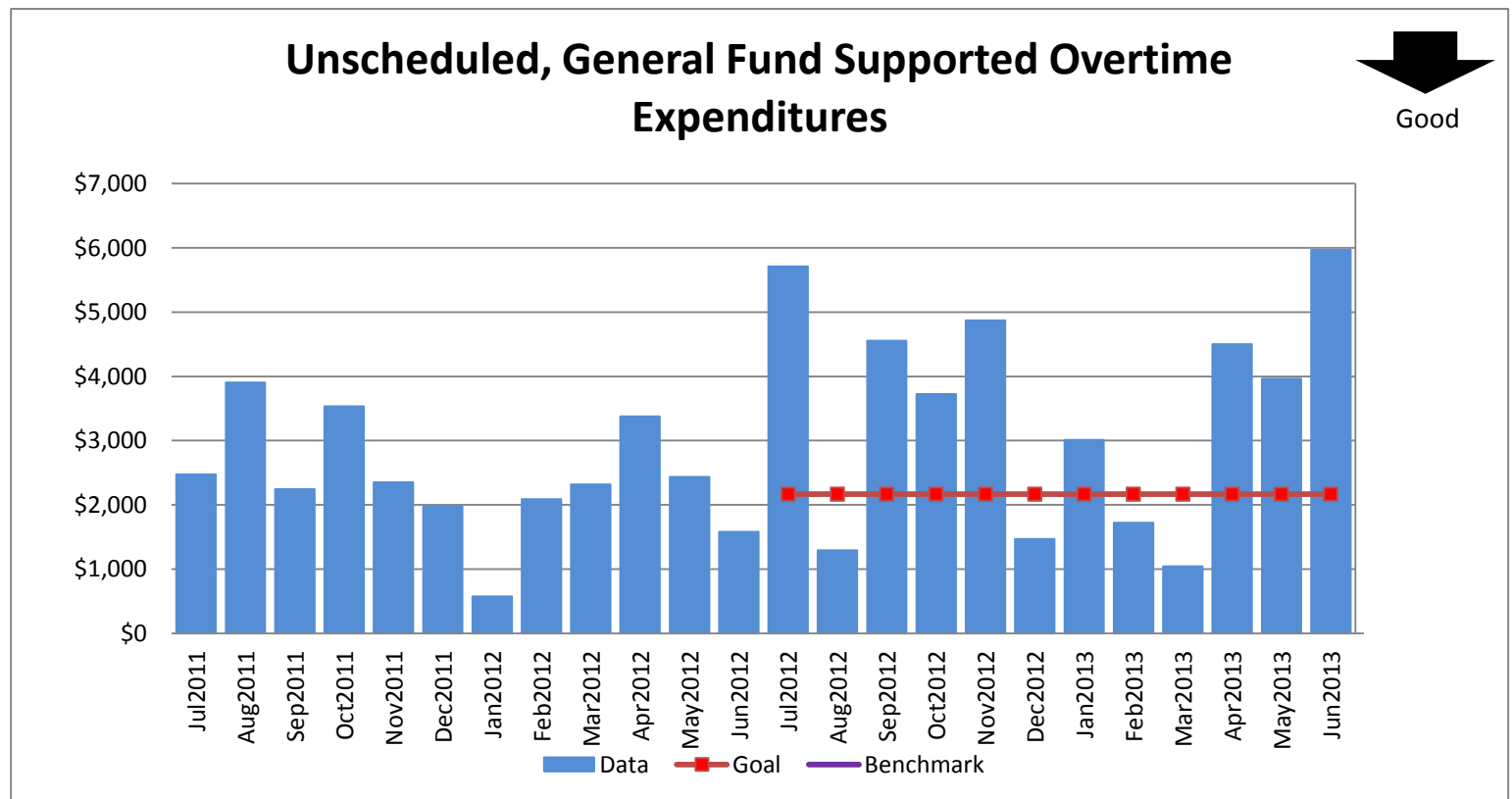


Unscheduled, General Fund Supported Overtime Expenditures Public Health & Wellness 7/30/2013

Measurement method		Why measure?		What is our goal?	
The monthly dollar amount of unscheduled overtime paid for by general fund dollars		To help address structural budget issues		Reduce Overtime Hours by 10% from FY12 Average	
How are we doing?					
Jul2012-Jun2013 12 Month Goal	Jul2012-Jun2013 12 Month Actual		Jun2013 Goal	Jun2013 Actual	
\$25,996	\$41,836		\$2,166	\$5,970	
Note: Raw data supporting this chart will be available on the open data portal in the future. http://portal.louisvilleky.gov/service/data				Performance Stoplight Key	
				Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data	



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